Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

August 12, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

**RE: Net Sales Reports – 2nd Quarter 2024**

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 2nd Quarter 2024.

If you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

# GEORGIA POWER COMPANY

13-Feb-23

## NET SALES

*Excludes Over/Under Recovery of Fuel*

**April 2024**

| | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|
| | Subject to Fuel Charge | Not Subject to Fuel Charge | Total | Current Fuel | Net Base | Total |
| **RETAIL SALES** | | | | | | |
| Class of Service | | | | | | |
| Residential | 1,749,432,570 | 0 | 1,749,432,570 | $73,949,160.75 | $187,129,796.43 | $261,078,957.18 |
| Commercial | 2,476,700,760 | 0 | 2,476,700,760 | 90,653,922.67 | 187,632,902.10 | 278,286,824.77 |
| Industrial | 1,854,556,362 | 0 | 1,854,556,362 | 52,365,289.54 | 55,536,090.62 | 107,901,380.16 |
| Street Lights | 21,852,091 | 0 | 21,852,091 | 936,557.32 | 6,259,036.83 | 7,195,594.15 |
| Railway Service | 11,512,370 | 0 | 11,512,370 | 378,773.16 | 344,609.92 | 723,383.08 |
| TOTAL BILLED RETAIL SALES | 6,114,054,153 | 0 | 6,114,054,153 | $218,283,703.44 | $436,902,435.90 | $655,186,139.34 |
| TOTAL UNBILLED RETAIL SALES (Net) [1] | - - | 370,578,192 | 370,578,192 | - - | 42,275,328.32 | 42,275,328.32 |
| **TOTAL RETAIL SALES** | **6,114,054,153** | **370,578,192** | **6,484,632,345** | **$218,283,703.44** | **$479,177,764.22** | **$697,461,467.66** |
| **RETAIL SALES BUDGET** | **6,242,508,000** | **(105,329,406)** | **6,137,178,594** | **174,691,513.86** | **453,618,081.32** | **628,309,595.18** |
| **OVER (UNDER) BUDGET** [2] | **(128,453,847)** | **475,907,598** | **347,453,751** | **$43,592,189.58** | **$25,559,682.90** | **$69,151,872.48** |

1 Supplement I

2 Supplement II

Revenue Accounting

# SUPPLEMENT I

## UNBILLED KWH & REVENUE BY CLASS OF SERVICE

### April 2024

08:10 AM

| | | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|---|
| | | March | April | Net | March | April | Net |
| **Residential** | Unread & Unbilled | 1,000,216,638 | 1,113,007,539 | 112,790,901 | $92,880,117.00 | $112,936,874.99 | $20,056,757.99 |
| | No-Billed [1] | 2,697,777 | 2,607,552 | (90,225) | $318,049.62 | $313,128.39 | ($4,921.23) |
| | ***Subtotal*** | 1,002,914,415 | 1,115,615,091 | 112,700,676 | $93,198,166.62 | $113,250,003.38 | $20,051,836.76 |
| **Commercial** | Unread & Unbilled | 774,832,874 | 962,135,108 | 187,302,234 | $67,737,274.20 | $84,020,412.35 | $16,283,138.15 |
| | No-Billed [1] | 120,105,794 | 121,610,389 | 1,504,595 | $6,454,809.15 | $6,482,886.03 | $28,076.88 |
| | RTP [2] | 462,683,258 | 450,114,212 | (12,569,046) | $8,143,991.53 | $9,312,258.83 | $1,168,267.30 |
| | ***Subtotal*** | 1,357,621,926 | 1,533,859,709 | 176,237,783 | $82,336,074.88 | $99,815,557.21 | $17,479,482.33 |
| **Industrial** | Unread & Unbilled | 214,858,839 | 260,733,703 | 45,874,864 | $5,207,759.90 | $6,716,494.21 | $1,508,734.31 |
| | No-Billed [1] | 154,246,612 | 247,726,114 | 93,479,502 | $7,031,954.57 | $9,638,347.26 | $2,606,392.69 |
| | RTP [2] | 908,744,034 | 851,438,386 | (57,305,648) | $17,343,996.46 | $17,993,337.76 | $649,341.30 |
| | TOURN-I [3] | 12,755,595 | 12,346,610 | (408,985) | $624,829.51 | $604,370.44 | ($20,459.07) |
| | ***Subtotal*** | 1,290,605,080 | 1,372,244,813 | 81,639,733 | $30,208,540.44 | $34,952,549.67 | $4,744,009.23 |
| **Total Retail** | Unread & Unbilled | 1,989,908,351 | 2,335,876,350 | 345,967,999 | $165,825,151.10 | $203,673,781.55 | $37,848,630.45 |
| | No-Billed [1] | 277,050,183 | 371,944,055 | 94,893,872 | $13,804,813.34 | $16,434,361.68 | $2,629,548.34 |
| | RTP [2] | 1,371,427,292 | 1,301,552,598 | (69,874,694) | $25,487,987.99 | $27,305,596.59 | $1,817,608.60 |
| | TOURN-I [3] | 12,755,595 | 12,346,610 | (408,985) | $624,829.51 | $604,370.44 | ($20,459.07) |
| | ***Total Unbilled*** | 3,651,141,421 | 4,021,719,613 | 370,578,192 | $205,742,781.94 | $248,018,110.26 | $42,275,328.32 |

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

**[4] Losses** — **Retail losses current month = 3.33%, 223,606 MWH. 12 month average losses = 3.91%. 36 month average losses = 3.75%**

12/12/21

SUPPLEMENT II

**CALENDAR MONTH**
**SALES VARIANCE ***

11:23 AM

**April 2024**

| | BOOKED | BUDGET | VARIANCE | % |
|---|---|---|---|---|
| **REVENUE (000's)** | | | | |
| Residential | $281,131 | $237,459 | $43,672 | 18.4% |
| Commercial | 295,766 | 268,863 | 26,903 | 10.0% |
| Industrial | 112,645 | 113,669 | (1,024) | -0.9% |
| Street Lights | 7,196 | 7,587 | (391) | -5.2% |
| Railway Service | 723 | 732 | (9) | -1.2% |
| **TOTAL RETAIL REVENUE** | **$697,461** | **$628,310** | **$69,151** | **11.0%** |
| **MWH** | | | | |
| Residential | 1,862,133 | 1,782,635 | 79,498 | 4.5% |
| Commercial | 2,652,939 | 2,407,233 | 245,706 | 10.2% |
| Industrial | 1,936,196 | 1,912,739 | 23,457 | 1.2% |
| Street Lights | 21,852 | 23,611 | (1,759) | -7.4% |
| Railway Service | 11,512 | 10,961 | 551 | 5.0% |
| **TOTAL RETAIL MWH** | **6,484,632** | **6,137,179** | **347,453** | **5.7%** |

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

# GEORGIA POWER COMPANY

13-Feb-23

## NET SALES

*Excludes Over/Under Recovery of Fuel*

**May 2024**

| | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|
| | Subject to Fuel Charge | Not Subject to Fuel Charge | Total | Current Fuel | Net Base | Total |
| **RETAIL SALES** | | | | | | |
| Class of Service | | | | | | |
| Residential | 1,975,027,909 | 0 | 1,975,027,909 | $83,637,550.87 | $214,792,201.55 | $298,429,752.42 |
| Commercial | 2,711,261,112 | 0 | 2,711,261,112 | 100,602,773.71 | 207,627,444.50 | 308,230,218.21 |
| Industrial | 2,001,857,732 | 0 | 2,001,857,732 | 57,592,357.76 | 63,251,441.02 | 120,843,798.78 |
| Street Lights | 21,771,117 | 0 | 21,771,117 | 933,084.12 | 6,624,624.43 | 7,557,708.55 |
| Railway Service | 12,758,833 | 0 | 12,758,833 | 394,306.95 | 383,211.46 | 777,518.41 |
| TOTAL BILLED RETAIL SALES | 6,722,676,703 | 0 | 6,722,676,703 | $243,160,073.41 | $492,678,922.96 | $735,838,996.37 |
| TOTAL UNBILLED RETAIL SALES (Net) [1] | - - | 364,688,025 | 364,688,025 | - - | 101,504,298.26 | 101,504,298.26 |
| **TOTAL RETAIL SALES** | **6,722,676,703** | **364,688,025** | **7,087,364,728** | **$243,160,073.41** | **$594,183,221.22** | **$837,343,294.63** |
| **RETAIL SALES BUDGET** | **6,423,051,000** | **567,834,013** | **6,990,885,013** | **182,220,388.17** | **598,742,569.52** | **780,962,957.69** |
| **OVER (UNDER) BUDGET** [2] | **299,625,703** | **(203,145,988)** | **96,479,715** | **$60,939,685.24** | **($4,559,348.30)** | **$56,380,336.94** |

1 Supplement I

2 Supplement II

# SUPPLEMENT I

## UNBILLED KWH & REVENUE BY CLASS OF SERVICE

### May 2024

08:10 AM

| | | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|---|
| | | April | May | Net | April | May | Net |
| **Residential** | Unread & Unbilled | 1,113,007,539 | 1,319,166,383 | 206,158,844 | $112,936,874.99 | $196,423,874.43 | $83,486,999.44 |
| | No-Billed [1] | 2,607,552 | 3,290,846 | 683,294 | $313,128.39 | $392,070.29 | $78,941.90 |
| | ***Subtotal*** | 1,115,615,091 | 1,322,457,229 | 206,842,138 | $113,250,003.38 | $196,815,944.72 | $83,565,941.34 |
| **Commercial** | Unread & Unbilled | 962,135,108 | 993,163,664 | 31,028,556 | $84,020,412.35 | $86,135,418.85 | $2,115,006.50 |
| | No-Billed [1] | 121,610,389 | 137,495,385 | 15,884,996 | $6,482,886.03 | $7,771,144.11 | $1,288,258.08 |
| | RTP [2] | 450,114,212 | 500,647,013 | 50,532,801 | $9,312,258.83 | $12,967,475.68 | $3,655,216.85 |
| | ***Subtotal*** | 1,533,859,709 | 1,631,306,062 | 97,446,353 | $99,815,557.21 | $106,874,038.64 | $7,058,481.43 |
| **Industrial** | Unread & Unbilled | 260,733,703 | 283,026,312 | 22,292,609 | $6,716,494.21 | $10,785,159.10 | $4,068,664.89 |
| | No-Billed [1] | 247,726,114 | 167,492,983 | (80,233,131) | $9,638,347.26 | $8,284,398.93 | ($1,353,948.33) |
| | RTP [2] | 851,438,386 | 969,030,086 | 117,591,700 | $17,993,337.76 | $26,071,651.16 | $8,078,313.40 |
| | TOURN-I [3] | 12,346,610 | 13,094,966 | 748,356 | $604,370.44 | $691,215.97 | $86,845.53 |
| | ***Subtotal*** | 1,372,244,813 | 1,432,644,347 | 60,399,534 | $34,952,549.67 | $45,832,425.16 | $10,879,875.49 |
| **Total Retail** | Unread & Unbilled | 2,335,876,350 | 2,595,356,359 | 259,480,009 | $203,673,781.55 | $293,344,452.38 | $89,670,670.83 |
| | No-Billed [1] | 371,944,055 | 308,279,214 | (63,664,841) | $16,434,361.68 | $16,447,613.33 | $13,251.65 |
| | RTP [2] | 1,301,552,598 | 1,469,677,099 | 168,124,501 | $27,305,596.59 | $39,039,126.84 | $11,733,530.25 |
| | TOURN-I [3] | 12,346,610 | 13,094,966 | 748,356 | $604,370.44 | $691,215.97 | $86,845.53 |
| | ***Total Unbilled*** | 4,021,719,613 | 4,386,407,638 | 364,688,025 | $248,018,110.26 | $349,522,408.52 | $101,504,298.26 |

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

**[4] Losses** — **Retail losses current month = 6.13%, 463,540 MWH. 12 month average losses = 4.16%. 36 month average losses = 3.81%**

SUPPLEMENT II

11:23 AM

**CALENDAR MONTH**
**SALES VARIANCE ***

**May 2024**

| | BOOKED | BUDGET | VARIANCE | % |
|---|---|---|---|---|
| **REVENUE (000's)** | | | | |
| Residential | $381,996 | $342,341 | $39,655 | 11.6% |
| Commercial | 315,289 | 298,707 | 16,582 | 5.6% |
| Industrial | 131,724 | 131,556 | 168 | 0.1% |
| Street Lights | 7,558 | 7,588 | (30) | -0.4% |
| Railway Service | 778 | 770 | 8 | 1.0% |
| **TOTAL RETAIL REVENUE** | **$837,345** | **$780,962** | **$56,383** | **7.2%** |
| **MWH** | | | | |
| Residential | 2,181,870 | 2,212,773 | (30,903) | -1.4% |
| Commercial | 2,808,707 | 2,692,937 | 115,770 | 4.3% |
| Industrial | 2,062,257 | 2,049,891 | 12,366 | 0.6% |
| Street Lights | 21,771 | 23,611 | (1,840) | -7.8% |
| Railway Service | 12,759 | 11,673 | 1,086 | 9.3% |
| **TOTAL RETAIL MWH** | **7,087,364** | **6,990,885** | **96,479** | **1.4%** |

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

# GEORGIA POWER COMPANY

13-Feb-23

## NET SALES

*Excludes Over/Under Recovery of Fuel*

**June 2024**

| | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|
| | Subject to Fuel Charge | Not Subject to Fuel Charge | Total | Current Fuel | Net Base | Total |
| **RETAIL SALES** | | | | | | |
| Class of Service | | | | | | |
| Residential | 2,587,078,600 | 0 | 2,587,078,600 | $117,474,402.41 | $368,140,907.86 | $485,615,310.27 |
| Commercial | 3,019,428,583 | 0 | 3,019,428,583 | 120,549,699.85 | 248,124,818.19 | 368,674,518.04 |
| Industrial | 2,057,901,743 | 0 | 2,057,901,743 | 64,245,051.92 | 88,725,982.50 | 152,971,034.42 |
| Street Lights | 21,605,796 | 0 | 21,605,796 | 990,585.14 | 6,771,698.90 | 7,762,284.04 |
| Railway Service | 12,269,715 | 0 | 12,269,715 | 423,420.63 | 607,536.43 | 1,030,957.06 |
| TOTAL BILLED RETAIL SALES | 7,698,284,437 | 0 | 7,698,284,437 | $303,683,159.95 | $712,370,943.88 | $1,016,054,103.83 |
| TOTAL UNBILLED RETAIL SALES (Net) [1] | - - | 428,369,387 | 428,369,387 | - - | 152,530,875.55 | 152,530,875.55 |
| **TOTAL RETAIL SALES** | **7,698,284,437** | **428,369,387** | **8,126,653,824** | **$303,683,159.95** | **$864,901,819.43** | **$1,168,584,979.38** |
| **RETAIL SALES BUDGET** | **7,499,417,000** | **233,564,395** | **7,732,981,395** | **235,709,449.83** | **787,560,460.71** | **1,023,269,910.53** |
| **OVER (UNDER) BUDGET** [2] | **198,867,437** | **194,804,992** | **393,672,429** | **$67,973,710.12** | **$77,341,358.72** | **$145,315,068.85** |

1 Supplement I

2 Supplement II

Revenue Accounting

# SUPPLEMENT I

## UNBILLED KWH & REVENUE BY CLASS OF SERVICE

### June 2024

08:11 AM

| | | KWH | | | REVENUE | | |
|---|---|---|---|---|---|---|---|
| | | May | June | Net | May | June | Net |
| **Residential** | Unread & Unbilled | 1,319,166,383 | 1,725,519,071 | 406,352,688 | $196,423,874.43 | $279,171,730.50 | $82,747,856.07 |
| | No-Billed [1] | 3,290,846 | 7,371,087 | 4,080,241 | $392,070.29 | $1,000,328.84 | $608,258.55 |
| | ***Subtotal*** | 1,322,457,229 | 1,732,890,158 | 410,432,929 | $196,815,944.72 | $280,172,059.34 | $83,356,114.62 |
| **Commercial** | Unread & Unbilled | 993,163,664 | 1,058,326,626 | 65,162,962 | $86,135,418.85 | $99,637,066.28 | $13,501,647.43 |
| | No-Billed [1] | 137,495,385 | 163,341,204 | 25,845,819 | $7,771,144.11 | $12,564,530.44 | $4,793,386.33 |
| | RTP [2] | 500,647,013 | 489,659,284 | (10,987,729) | $12,967,475.68 | $27,441,110.52 | $14,473,634.84 |
| | ***Subtotal*** | 1,631,306,062 | 1,711,327,114 | 80,021,052 | $106,874,038.64 | $139,642,707.24 | $32,768,668.60 |
| **Industrial** | Unread & Unbilled | 283,026,312 | 264,106,670 | (18,919,642) | $10,785,159.10 | $17,314,986.88 | $6,529,827.78 |
| | No-Billed [1] | 167,492,983 | 170,456,704 | 2,963,721 | $8,284,398.93 | $11,039,873.04 | $2,755,474.11 |
| | RTP [2] | 969,030,086 | 921,836,039 | (47,194,047) | $26,071,651.16 | $52,911,201.75 | $26,839,550.59 |
| | TOURN-I [3] | 13,094,966 | 14,160,340 | 1,065,374 | $691,215.97 | $972,455.82 | $281,239.85 |
| | ***Subtotal*** | 1,432,644,347 | 1,370,559,753 | (62,084,594) | $45,832,425.16 | $82,238,517.49 | $36,406,092.33 |
| **Total Retail** | Unread & Unbilled | 2,595,356,359 | 3,047,952,367 | 452,596,008 | $293,344,452.38 | $396,123,783.66 | $102,779,331.28 |
| | No-Billed [1] | 308,279,214 | 341,168,995 | 32,889,781 | $16,447,613.33 | $24,604,732.32 | $8,157,118.99 |
| | RTP [2] | 1,469,677,099 | 1,411,495,323 | (58,181,776) | $39,039,126.84 | $80,352,312.27 | $41,313,185.43 |
| | TOURN-I [3] | 13,094,966 | 14,160,340 | 1,065,374 | $691,215.97 | $972,455.82 | $281,239.85 |
| | ***Total Unbilled*** | 4,386,407,638 | 4,814,777,025 | 428,369,387 | $349,522,408.52 | $502,053,284.07 | $152,530,875.55 |

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

**[4] Losses** — **Retail losses current month = 4.30%, 363,886 MWH. 12 month average losses = 4.23%. 36 month average losses = 3.82%**

SUPPLEMENT II

11:23 AM

**CALENDAR MONTH**
**SALES VARIANCE ***

**June 2024**

| | BOOKED | BUDGET | VARIANCE | % |
|---|---|---|---|---|
| **REVENUE (000's)** | | | | |
| Residential | $568,971 | $522,964 | $46,007 | 8.8% |
| Commercial | 401,443 | 337,707 | 63,736 | 18.9% |
| Industrial | 189,377 | 153,921 | 35,456 | 23.0% |
| Street Lights | 7,762 | 7,660 | 102 | 1.3% |
| Railway Service | 1,031 | 1,017 | 14 | 1.4% |
| **TOTAL RETAIL REVENUE** | **$1,168,584** | **$1,023,269** | **$145,315** | **14.2%** |
| **MWH** | | | | |
| Residential | 2,997,512 | 2,782,328 | 215,184 | 7.7% |
| Commercial | 3,099,450 | 2,873,639 | 225,811 | 7.9% |
| Industrial | 1,995,817 | 2,041,647 | (45,830) | -2.2% |
| Street Lights | 21,606 | 23,611 | (2,005) | -8.5% |
| Railway Service | 12,270 | 11,756 | 514 | 4.4% |
| **TOTAL RETAIL MWH** | **8,126,655** | **7,732,981** | **393,674** | **5.1%** |

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.